## Town of Millis November 2012 Annual Town Meeting Article List

<u>#</u> 1	Article Amend Debt Budget		<u>Amount</u>	Recommendation	Presented 9/19/12
'	Borrowing Flood Article FY13 Existing Principle Payment FEMA Reimbursement Amount Remaining in Article	\$460,000.00 (\$191,327.00) (\$179,498.21) (\$87,725.61)	•		9/19/12
	Verizon Wires/Poles Personal Property Tax Available Overlay	(\$88,017.53) \$93,855.55	\$1,449.18		
	Remaining Overlay Interest Due Verizon Additional Funds Needed Funded By Taxation or Free Cash	\$5,838.02 (\$23,471.34) (\$17,633.32) \$17,633.32	\$23,471.34		
2	Funded By Overlay Surplus	\$5,838.02	¢4 250 00		
_	Flag Replacement		\$1,250.00		0/40/40
3	Expedited Permitting for 1073 Main Street Site		N/A		9/19/12
	Zoning Bylaw Amendment Refuse Facilities		N/A		9/19/12
5	Zoning Bylaw Amendment Mixed Use Facing Main Street		N/A		9/19/12
6	Public Safety Data Processing System			TA - Dismiss	
7	Police Vehicles:				9/19/12
	2013 Ford Interceptor Utility		\$35,400.00		
	2013 Ford Taurus		\$29,735.00		
8	Police Station Design		\$65,000.00	+ Envir.	
9	Town Hall A/C Compressor or Replacement				9/26/12
	Option 1		\$26,225.00		
	Option 2		\$45,656.00		
10	DPW Heating System		\$50,000.00	+ Add'l	9/26/12
11	Well #3 Water Main		\$37,458.58		9/19/12
12	Irving Street Water Main		\$219,610.00		9/19/12
	Sewer I/I Program				9/19/12
	Sewer Manhole/Drain Manhole Repairs	'	\$14,000.00		9/26/12
	DPW Equipment:		, ,		9/26/12
	(2) Small Sanders \$5,950.00 each		\$11,900.00		
	(1) One Ton Dump Truck		\$41,120.00		
16	Needle and Syringe Disposal Program		<b>+</b> · · · <b>,</b> · <b>–</b> · · · ·		9/19/12
	Initial Cost		\$2,950.00		0, 10, 12
	Annual Cost		\$2,000.00		
17	Geographic Information System:		Ψ2,000.00		9/19/12
-,	GIS Services		\$7,000.00		0/10/12
	Public Works Mapping		\$26,400.00		
	Option 1: Public Works Information Mgmt. Software		\$6,200.00		
			•		
10	Option 2: Query Manager Online Recreation Position		\$3,300.00	TA - Dismiss	
	SEIU Contract Settlement		<b>#22 500 00</b>	IA - DISIIIISS	
			\$32,500.00		0/00/40
	Unpaid Bills		\$2,568.32	1	9/26/12
	Hazard Mitigation Grant - Town Buildings				9/26/12
	Main Street Culvert Repairs				
	CPC Project - Playground Rehabilitation				
	CPC Project - Daniels Street Housing				
	CPC Project - Church of Christ Steeple Repair				
	CPC Project - Library Local History Room				
	Recreation Field Consultant		\$22,000.00		
	Recreation Fields Evaluation (Petitioned)		N/A		
29	Citizens United/Election Spending Resolution (Petitioned)		N/A		